

Extraordinary Meeting of Council - 1 May 2024 Attachments

7.1 DRAFT 2024/25 OPERATIONAL PLAN, BUDGET AND 2024-2034

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Draft Fees & Charges Variations 2024/2024



Draft Fees & Charges 2024-2025 | Summary

Fees and Charges increased generally by 7%, including DWM

- **New Fees** – 106 fees introduced for the first time in 2024/25 financial year primarily around the Bowral Memorial Hall, Tulip Time, Cemeteries, & Planning
- **>10%** - 34 Fees have increased by more than 10% due to market forces.
- **<4%** - 26 Fees have increased by less than 4%, ensuring council maintain benchmark pricing.
- **Discontinued fees** – 38 fees have been discontinued, of which a majority relate to Family Day Care.



We're with you



Strategic Outcomes

Draft 2024/25 Fees and Charges Detailed Changes

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Planning Proposals</p> <p>Scoping Proposal Lodgement and Assessment (including review of up to 3 supporting studies)</p>	<p>\$10,000.00</p>	<p>New fee for the evaluation of scoping proposals and commentary to the applicant</p>
<p>Assessment of additional scoping supporting studies (per additional study)</p>	<p>\$2,500.00</p>	<p>New fee for evaluation of additional scoping proposal supporting studies. Levied with Scoping Proposal Lodgement and Assessment fee.</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Planning Proposals</p> <p>Planning Proposal Lodgement: Complex</p>	<p>\$40,000.00</p>	<p>New fee for the lodgement of complex planning proposals for assessment, referrals and report preparation in the initial stage of the planning proposal process. Benchmarked with neighbouring Councils.</p>
<p>Planning Proposal Processing Fee: Complex - Payable on Council resolution to proceed</p>	<p>\$50,000.00</p>	<p>New Fee reflects the true cost of processing a complex planning proposal from Council resolution to final LEP amendment.</p>

Proposed Fees & Charges increase >10%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Planning Proposals				
Planning Proposal Processing Fee: Basic - Payable on Council resolution to proceed	\$7000.00	\$10,000.00	43%	Fee reflects the true cost of processing a basic planning proposal from Council resolution to final LEP amendment.
Planning Proposal Processing Fee: Standard - Payable on Council resolution to proceed	\$14,000.00	\$25,000.00	79%	Fee better reflects the true cost of processing a standard planning proposal from Council resolution to final LEP amendment.

Proposed Fees & Charges increase <4%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Planning Proposals				
Pre-Lodgement Meeting - Basic Planning Proposal with no mapping amendment	\$2,500.00	\$1,500.00	-40%	Current fee was considered too high for the basic nature of proposals.
Pre-Lodgement Meeting and review of Scoping Report - Standard & Complex Planning Proposal and all Planning Proposals involving map amendments	\$5,000.00	\$5,000.00	0%	Current fee is considered reasonable.
Planning Proposal Processing Fee: Basic	\$18,000.00	\$10,000.00	-44%	Current fee was considered too high for the basic nature of proposals.
Planning Proposal Processing Fee: Standard	\$36,000.00	\$25,000.00	-31%	Current fee was considered too high for the basic nature of proposals.

Proposed Fees & Charges Removed

Fee Description	23/24 Fee	24/25 Fee	Officers Comments
<p>Planning Proposals</p> <p>Planning Proposal Preparation and Management (anomalies and minor amendments, no specialist studies required). Note: proposals will be combined and processed on a 6 monthly basis (not as individual LEP Amendments).</p>	<p>\$3500.00</p>	<p>Removed & Incorporated Processing Fee</p>	<p>Incorporated into new and revised Planning Proposal Processing fees.</p>
<p>If Council resolves to prepare a Planning Proposal and the Department of Planning allow the Planning Proposal to proceed under the Gateway Process, the applicant is to pay full cost of preparation and any local environmental studies deemed necessary by either Council or the Department of Planning as part of the Gateway Determination</p>	<p>At Cost</p>	<p>Removed & Incorporated Processing Fee</p>	<p>Incorporated into new and revised Planning Proposal Processing fees.</p>

SFO

**AGENDA OF THE EXTRAORDINARY MEETING OF COUNCIL
WEDNESDAY 1 MAY 2024**

Slide 8

SFO This was not actually deleted. It was replaced by the "Planning Proposal Processing Fee: Basic" (see slide 33)
Sarah Farnese, 2024-03-25T23:12:03.821

Proposed Fees & Charges Removed

Fee Description	23/24 Fee	24/25 Fee	Officers Comments
<p>Planning Proposals</p> <p>Where a planning proposal is required to be publicly notified in accordance with a gateway determination Council reserves the right to invoice the applicant for the direct costs associated with that notification and subsequent notification requirements</p>	At Cost	Removed & Incorporated Processing Fee	Incorporated into new and revised Planning Proposal Processing fees.



**Information &
Customer Services
Draft 2024/25 Fees and
Charges
Detailed Changes**

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
Penrose Hall (New) Hall Hire (Full Day) <ul style="list-style-type: none"> • Commercial Use • Community & Not For Profit • Health & Wellbeing Use <ul style="list-style-type: none"> • Hall Hire (per hour) • Commercial Use • Community & Not For Profit • Health & Wellbeing Use 	 \$302.00 \$151.00 \$211.00 \$50.00 \$25.00 \$35.00	 New hall facility at Penrose
Other Hall fees (per hour) Hall Hire Cleaning Fees - Maintenance or cleaning	 \$80.00	Fee for 355 committees contracting external cleaning companies through council.



**Business & Property
Services
Draft 2024/25 Fees and
Charges
Detailed Changes**

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Animal Control & Welfare</p> <p>Accessories</p> <ul style="list-style-type: none"> • Dog Tags – Design • Dog Tags – Plain 	<p style="text-align: center;">\$15.00</p> <p style="text-align: center;">\$20.00</p>	<p style="text-align: center;">New Product line</p>
<p>Property</p> <p>Easements over Council Land</p> <ul style="list-style-type: none"> • Extinguishment of easement <p>Lease of Council Land and Public Roads</p> <ul style="list-style-type: none"> • Application to Lease/Licence Council land- Application fee - Not-for-Profit 	<p style="text-align: center;">\$1,000.00 + actual Cost</p> <p style="text-align: center;">\$812.50</p>	<p style="text-align: center;">Recovery of costs incurred by council</p> <p style="text-align: center;">New fee to allow Not For Profit reduction from full Commercial Rates</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Tulip Time</p> <p>Full Festival Package (14 days)</p> <ul style="list-style-type: none"> • Food truck / trailer site only <p>Weekday Package (5 days) Week 1 or Week 2</p> <ul style="list-style-type: none"> • Food truck / trailer site only - includes x1 power outlet <p>Weekend Package (2 days)</p> <ul style="list-style-type: none"> • Food truck / trailer site only - includes 1 x power outlet <p>Long Weekend Package (3 days)</p> <ul style="list-style-type: none"> • Food truck / trailer site only - includes 1 x power outlet 	<p>\$2970.00</p> <p>\$722.00</p> <p>\$635.00</p> <p>\$1040.00</p>	<p>New stall Options</p>
<p>Tulips After Dark Bar</p> <ul style="list-style-type: none"> • Tulips After Dark Food Stall (site only, power included) 	<p>\$220.00</p>	<p>New stall Options</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Stall Hire – Hall Hire</p>		
<ul style="list-style-type: none"> • Senior Citizens Hall Hire Package 	<p>POA</p>	
<p>Equipment & Additional Power to Sites</p>		
<ul style="list-style-type: none"> • Additional trestle table 	<p>\$20.00</p>	<p>New stall additional options</p>
<ul style="list-style-type: none"> • Lights for marquees 	<p>\$35.00</p>	
<ul style="list-style-type: none"> • Power to site - All food providers 10amp additional 	<p>\$50.00</p>	
<ul style="list-style-type: none"> • Power to site - All food providers 15amp additional 	<p>\$50.00</p>	
<ul style="list-style-type: none"> • Power to site – Non-food stall 10amp only 	<p>\$50.00</p>	

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Other Event Fees</p> <p>Arts & Culture</p> <ul style="list-style-type: none"> • Additional artist (if more than 4 per studio) • Art Studio Trial Participation Fee - Duo artist studio • Art Studio Trial Participation Fee - Quad artist studio • Art Studio Trial Participation Fee - Trio artist studio 	<p style="text-align: center;">\$55.00</p> <p style="text-align: center;">\$322.00</p> <p style="text-align: center;">\$471.00</p> <p style="text-align: center;">\$594.00</p>	<p>New artist grouping additional options</p>
<ul style="list-style-type: none"> • Event Insurance 	<p style="text-align: center;">At Market Price</p>	<p>New service offering for arts trial</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Other Event Fees</p> <p>Australia Day</p> <ul style="list-style-type: none"> • Food Truck/Trailer site hire • Stall site hire - 3m x 3m site 	<p style="text-align: center;">\$99.00</p> <p style="text-align: center;">\$55.00</p>	<p>New stall Options for Australia Day</p>
<p>Bowral Memorial Hall</p> <p>Bonds</p> <ul style="list-style-type: none"> • Deposit - deposit as per hire agreement to secure the booking 	<p style="text-align: center;">POA</p>	<p>Deposit to secure booking</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Administration Fee / Merchandising / Damages</p> <ul style="list-style-type: none"> • Council Procured Merchandising • Vendor Merchandising Fee <p>Staffing Fees (optional)</p> <ul style="list-style-type: none"> • Venue Manager Mon-Fri 8am-5pm (4 hour minimum) • Venue Manager Outside core hours Mon-Fri 5pm-11pm & Saturdays 7am-8am (4 hour minimum) 8am-5pm • Venue Manager Outside Sundays (4 hour minimum) 	<p>10% of Gross Receipts</p> <p>POA</p> <p>POA</p> <p>POA</p> <p>POA</p>	<p>New fee to provide optional extras for venue</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Staffing Fees (optional)</p> <ul style="list-style-type: none"> Venue Staff - Council team members or approved contractors (4 hour minimum) <p>Venue Hire – Commercial</p> <ul style="list-style-type: none"> Commercial - Non Performance - Monday - Wednesday (3 hour minimum) Commercial - Non Performance - Thursday - Sunday with the approval of the venue team (4 hour minimum) Commercial Presenters/Touring Artist or Performance Group 	<p>POA</p> <p>\$65.00 per hour</p> <p>\$130 per hour</p> <p>POA</p>	<p>New fee to provide additional usage options</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Venue Hire - Non-Commercial</p> <ul style="list-style-type: none"> • Non Commercial - Non Performance - Monday - Wednesday (3 hour minimum) Southern Highlands Symphony Orchestra & Southern Highlands Concert Band 50% Discount • Non Commercial - Non Performance - Thursday - Sunday with the approval of the venue team (4 hour minimum) Southern Highlands Symphony Orchestra & Southern Highlands Concert Band 50% Discount 	<p>\$45.00 per hour</p> <p>\$90.00 per hour</p>	<p>New fee to provide additional usage options</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Technical Support & Furniture Fees</p> <ul style="list-style-type: none"> • Grand Piano Hire - Includes moving costs to the stage • Retractable Seating • Upstairs Office Space Bowral Memorial Hall (depending on availability) 	<p>\$250 per use</p> <p>\$250.00 per unit</p> <p>POA</p>	<p>New fee to provide additional usage options</p>
<p>Hospitality Equipment</p> <ul style="list-style-type: none"> • All breakages to be replaced at cost price • Crockery/China - Cups/saucers, side plates, 26cm mains, multi-purpose bowl 	<p>Cost of Replacement</p> <p>POA</p>	<p>Fee for cost recovery of damaged goods</p> <p>New fee to provide additional hire options</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Hospitality Equipment</p> <ul style="list-style-type: none"> • Cutlery - Entree, main, dessert, soup, teaspoons • Glassware • Stainless Steel Milk Jugs • Stainless Steel Water Jugs • Urn 	<p>POA</p> <p>POA</p> <p>\$2.00</p> <p>\$2.00</p> <p>\$10.00</p>	<p>New fees to provide additional hire options</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Audio-Visual Equipment Hire (Does not include cost of AV technician which is mandatory)</p> <ul style="list-style-type: none"> • Additional Hand-held microphones • Basic Lighting System (Off-white lighting up and down) • Basic Sound package (includes PA + 2 hand-held mics) • Complex Lighting System (Changeable queues, changeable colouring) 	<p>POA</p> <p>POA</p> <p>POA</p> <p>POA</p>	<p>New fees to provide additional hire options</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Audio-Visual Equipment Hire (Does not include cost of AV technician which is mandatory)</p> <ul style="list-style-type: none"> • House Lights • Lectern • Projector and Projection Screen 	<p>Included in venue hire</p> <p>POA</p> <p>POA</p>	<p>New fees to provide additional hire options</p>
<p>Cleaning Fees</p> <ul style="list-style-type: none"> • Cleaning Fee 	<p>POA</p>	<p>New fees to provide additional hire options</p>

Proposed Fees & Charges increase >10%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
ANIMAL CONTROL & WELFARE				
Impounding				
• Maintenance charge for cats detained				
• – per day per cat	\$20.00	\$25.00	25%	
• – per day per dog	\$35.00	\$40.00	14%	Higher increase to maintain Partial cost recovery.
• Dog and Cat – second or subsequent occasion	\$75.00	\$85.00	13%	
• Impounding Fee Dog and Cat – 1st release	\$45.00	\$50.00	11%	

Proposed Fees & Charges increase >10%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Surrender of animals				
• Surrender of kitten				
– first kitten	\$42.80	\$50.00	17%	Higher increase to maintain Partial cost recovery.
– additional kittens	\$26.80	\$30.00	12%	

Proposed Fees & Charges increase >10%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Tulip Time Fees Full Festival Package (18 days) dates TBC <ul style="list-style-type: none"> • 3x3m stall • 3x3m food stall (including bin & power) 	\$1,950.00	\$2,599.00	35%	Increase reflects the change from 14 days to 18 days hire for Tulip Time
	\$2,310.00	\$2,970.00	28%	
Weekday Package (5 days) <ul style="list-style-type: none"> • 3m x 3m stall • 3m x 3m food stall - includes power & bin 	\$440.00 - \$550.00	\$722.00	40%	Previously the weekday Package was 4 or 5 days depending on week chosen. Now either week can be chosen consisting of 5 days each.
	\$550.00	\$825.00	50%	
Tulips After Dark Bar 3m x 3m stall including light and power	\$165.00	\$220.00	33%	Price reflects market pricing.

Proposed Fees & Charges increase >10%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Tulips After Dark <ul style="list-style-type: none"> Youth Admission (13-17 years) Adult, Youth & Concession Admission 	\$10.00	\$15.00	50%	Increase reflects Market Pricing
	\$13.00	\$17.00	31%	
Bowral Memorial Hall Technical Support & Furniture Fees <ul style="list-style-type: none"> Grand Piano – Use Trestle Tables 1.8m Banquet Table - 1.8 	\$150.00	\$200.00	33%	Increase reflects Market Pricing
	\$15.00	\$20.00	33%	
	\$20.00	\$25.00	25%	

Proposed Fees & Charges increase <4%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
SOUTHERN REGIONAL LIVESTOCK EXCHANGE (SRLX)				
Livestock Sales and Special Sales				
• Special Sale – Weekend (incl. 2 SRLX Staff)	\$2,612.90	\$800.00	-70%	This is a change to encourage sales back to the sale yards.
• Special Sale – Weekday	\$1,865.40	\$500.00	-73%	
Feeding Fees & Animal Welfare				
• Use of Crush or Scales – Non- Sale animals	\$41.00	\$2.00	-95%	Fee reduced to meet market rate.

Proposed Fees & Charges increase <4%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
<p>Bowral Memorial Hall</p> <p>Venue Hire – Commercial</p> <ul style="list-style-type: none"> • Full facility - subsequent hours 	\$116.00	\$120.00	3%	Lower increase to align with Market Rates

Proposed Fees & Charges Removed

Fee Description	23/24 Fee	24/25 Fee	Officers Comments
<p>Family Day Care</p> <p>All (17) Family Day Care service fees</p>	Various	Removed	Council is no longer registered to provide Family Day Care services.
<p>TOURISM & EVENTS</p> <p>Arts & Culture</p> <ul style="list-style-type: none"> Art Studio Trail Participation Fee - per gallery 	\$330.00	Removed	Restructure of Arts Trail fees to recognise the number of artist studio participants at tiered rates

Proposed Fees & Charges Removed

Fee Description	23/24 Fee	24/25 Fee	Officers Comments
<p>PROPERTY CHARGES</p> <p>Permanent Road Closures</p> <ul style="list-style-type: none"> Permanent Road closure – Crown Land (unformed road) 	\$10,000.00	Removed	Council does not process Crown Road closures
<p>Animal Control & Welfare</p> <p>Fees for Lifetime Registration</p> <ul style="list-style-type: none"> Council to input registration / Microchip data into CAR on behalf of person or professional (i.e. Vet) 	\$19.00	Removed	Already incorporated in other fees

Proposed Fees & Charges Removed

Fee Description	23/24 Fee	24/25 Fee	Officers Comments
Bowral Memorial Hall			
Bonds			
• Audio and visual bond	\$2,000.00	Removed	
• Keys / Access Device	\$55.00	Removed	Restructure of Bowral Memorial Hall bonds, Commercial and Non-Commercial to better reflect usage
Venue Hire – Commercial & Non- Commercial			
• Commercial hire full facility – Rehearsal	\$60.00	Removed	
• Non-Commercial Hire LGA – Rehearsals Southern Highlands Symphony Orchestra & Southern Highlands Concert Band 50% discount	\$40.00	Removed	

Proposed Fees & Charges Removed

Fee Description	23/24 Fee	24/25 Fee	Officers Comments
Bowral Memorial Hall			
Foyer Hire			
• Hire of Foyer – half day	\$75.00	Removed	
• Hire of Foyer – evening only	\$100.00	Removed	Restructure of Bowral Memorial Hall - Foyer Hire to better reflect usage
• Hire of Foyer – Full day and evening	\$200.00	Removed	
• Hire of Foyer – additional hours	\$25.00	Removed	
• Hire of Foyer – rehearsal and setup	\$25.00	Removed	



Assets

Draft 2024/25 Fees and Charges Detailed Changes

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>ASSETS</p> <p>Kerb and Gutter Construction and Footpath Construction</p> <ul style="list-style-type: none"> • Footpath (Concrete) - Full Cost (>1.2m width) 	<p>POA</p>	<p>New fee to provide additional footpath sizes.</p>
<p>CEMETERIES</p> <ul style="list-style-type: none"> • Change to plaque proof (one free proof change) • Collection of Ashes from a Funeral Home (WSC area only) • Decant Ashes 	<p>\$75.00</p> <p>\$80.00</p> <p>\$80.00</p>	<p>New fees - benchmarked against adjoining councils & state government guidelines.</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>CEMETERIES</p> <ul style="list-style-type: none"> • Perpetual Maintenance Fee - Burial Reservation ALL OTHER CEMETERIES • Perpetual Maintenance Fee - Burial reservation BOWRAL • Perpetual Maintenance Fee Ash Reservation 	<p style="text-align: center;">\$630.00</p> <p style="text-align: center;">\$930.00</p> <p style="text-align: center;">\$210.00</p>	<p>New fees - benchmarked against adjoining councils & state government guidelines.</p>
<ul style="list-style-type: none"> • Interment Services Ley – per ash interment (TO BE ADOPTED) • Interment Services Levy – per burial (TO BE ADOPTED) 	<p style="text-align: center;">\$69.30</p> <p style="text-align: center;">\$171.60</p>	<p>New fees- Cemeteries & Crematoria NSW (CCNSW) is proposing to impose an interment services levy on cemetery operators, including councils, from 1 July 2024</p>

Proposed Fees & Charges increase >10%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
ASSETS				
CEMETERIES				
Administration Fees				
<ul style="list-style-type: none"> Administration fee for issue of new Interment Right when transferring reservations, Devolved, within family 	\$90.00	\$171.00	90%	In Line with the current general administration fee.
Registration & Information Search				
<ul style="list-style-type: none"> Registration of Monumental Mason 	\$231.80	\$330.00	42%	In line with Funeral Directors and Grave Diggers Fee



Shire Presentation

Draft 2024/25 Fees and Charges Detailed Changes

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Restoration of Footpath Pavement Openings</p> <ul style="list-style-type: none">• Brick Paved on concrete base	<p>\$980.00</p>	<p>New fee to provide additional restoration service</p>



**Water Services
Draft 2024/25 Fees and
Charges
Detailed Changes**

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>WATER & WASTEWATER NETWORK, WATER SERVICES</p> <p>Other Water Service Charges</p> <ul style="list-style-type: none"> • Quotation/Estimate for inspection and testing of pipelines 	<p>\$459.00</p>	<p>New category of quotation/estimation fees created by splitting the existing category for clarification of charges applied on the services</p>

Proposed Fees & Charges Removed

Fee Description	23/24 Fee	24/25 Fee	Officers Comments
<p>WATER & WASTEWATER NETWORK, WATER SERVICES</p> <p>Other Water Service Charges</p> <ul style="list-style-type: none"> Water Modelling (Development Impact) 	<p>At Cost + 15% admin charge</p>	<p>Removed</p>	<p>Consolidation of Water Services fees</p>



Community Life & Libraries

Draft 2024/25 Fees and Charges Detailed Changes

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
COMMUNITY LIFE & LIBRARIES		
<p>Henrietta Rose Room – Hourly Room Hire</p> <ul style="list-style-type: none"> • Health & Wellbeing use 	<p>\$28.00</p>	<p>Change in fee structure for room hire to align with other Council facilities:</p>
<p>Henrietta Rose Room - Daily Room Hire</p> <ul style="list-style-type: none"> • Commercial Use 	<p>\$240.00</p>	<p>Commercial - (100% fee)</p>
<ul style="list-style-type: none"> • Community & Not For Profit 	<p>\$120.00</p>	<p>Community not for profit - (50% of the commercial fee)</p>
<ul style="list-style-type: none"> • Health & Wellbeing Use 	<p>\$168.00</p>	<p>Health & Wellbeing – (30% of the commercial fee)</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Library Room Hire</p> <p>Henrietta Rose Room – Weekend Room Hire</p> <ul style="list-style-type: none"> • Commercial Use • Community & Not For Profit • Health & Wellbeing Use <p>Old Town Hall Galleries - Daily Room Hire</p> <ul style="list-style-type: none"> • Community & Not For Profit • Health & Wellbeing Use 	<p style="text-align: center;">\$360.00</p> <p style="text-align: center;">\$180.00</p> <p style="text-align: center;">\$252.00</p> <p style="text-align: center;">\$120.00</p> <p style="text-align: center;">\$168.00</p>	<p>Change in fee structure for room hire to align with other Council facilities:</p> <p>Commercial - (100% fee)</p> <p>Community not for profit - (50% of the commercial fee)</p> <p>Health & Wellbeing – (30% of the commercial fee)</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Old Town Hall Galleries - Weekend Room Hire</p> <ul style="list-style-type: none"> • Commercial Use • Community & Not For Profit • Health & Wellbeing Use <p>Old Town Hall Galleries - Weekly Room Hire</p> <ul style="list-style-type: none"> • Commercial Use • Community & Not For Profit • Health & Wellbeing Use 	<p>\$360.00</p> <p>\$180.00</p> <p>\$252.00</p> <p>\$720.00</p> <p>\$360.00</p> <p>\$504.00</p>	<p>Change in fee structure for room hire to align with other Council facilities:</p> <p>Commercial - (100% fee)</p> <p>Community not for profit - (50% of the commercial fee)</p> <p>Health & Wellbeing – (30% of the commercial fee)</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Community Development</p> <ul style="list-style-type: none"> Community Programs, Events, Classes and Workshops 	<p>POA</p>	<p>New service offering for Community Development</p>

Proposed Fees & Charges increase >10%

	23/24 Fee	24/25 Fee	% Increase	Officers Comments
COMMUNITY LIFE & LIBRARIES				
Henrietta Rose Room - room hire <ul style="list-style-type: none"> - Each subsequent hour 	\$11.50	\$20.00	74%	To meet Partial Cost Recovery
Old Town Hall Galleries - room hire <ul style="list-style-type: none"> - Each subsequent hour 	\$11.50	\$20.00	74%	

Proposed Fees & Charges increase <4%

	23/24 Fee	24/25 Fee	% Increase	Officers Comments
COMMUNITY LIFE & LIBRARIES				
Henrietta Rose Room - room hire				
• - First Hour	\$41.80	\$40.00	-4%	Reduced in-line with Partial Cost Recovery
Old Town Hall Galleries - room hire				
• - First Hour	\$41.80	\$40.00	-4%	
• Weekend Hire (Friday - Sunday)	\$156.60	28.00	-82%	



**Development
Assessment & Regulation
Draft 2024/25 Fees and
Charges
Detailed Changes**

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Water Supply, Sewerage and Stormwater Fees (under s68 of the LGA 1993)</p> <p>Domestic Systems (Class 1 & 10)</p> <ul style="list-style-type: none"> Modification to a Section 68 approval for domestic systems 	<p>50% of the original fee</p>	<p>Introduced fees to ensure compliance with Section 68 of the Local Government Act 1993, enabling us to provide the services expected in our community and align with practices across other councils at a benchmarked rate</p>
<p>Other Section 68 (LGA 1993) Application Fees</p> <ul style="list-style-type: none"> Expose or allow to be exposed any article in or on overhanging road or outside shop window or hang an article beneath an awning over the road 	<p>\$298.00</p>	

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Other Section 68 (LGA 1993) Application Fees</p> <ul style="list-style-type: none"> • Activity application on Council managed land • Place waste container in public space 	<p style="text-align: center;">\$355.00</p> <p style="text-align: center;">\$105.00</p>	<p>Introduced fees to ensure compliance with Section 68 of the Local Government Act 1993, enabling us to provide the services expected in our community and align with practices across other councils at a benchmarked rate</p>
<p>USER PAY" INSPECTION</p> <p>Movable Dwelling</p> <ul style="list-style-type: none"> • Inspection fee - to operate a private caravan park • Re-inspection fee - to operate a private caravan park 	<p style="text-align: center;">\$129.00</p> <p style="text-align: center;">\$144.00</p>	

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Movable Dwelling</p> <ul style="list-style-type: none"> • Re-issue of approval / change of ownership to operate a private caravan park 	<p>\$107.00</p>	<p>Introduced fees to ensure compliance with Section 68 of the Local Government Act 1993, enabling us to provide the services expected in our community and align with practices across other councils at a benchmarked rate</p>
<ul style="list-style-type: none"> • Approval to install Manufactured Home / Movable Dwelling 	<p>\$310.00</p>	
<ul style="list-style-type: none"> • Inspection - to install Manufactured Home / Movable Dwelling 	<p>\$129.00</p>	
<ul style="list-style-type: none"> • Re-inspection - to install Manufactured Home / Movable Dwelling 	<p>\$144.00</p>	

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>Movable Dwelling</p> <ul style="list-style-type: none"> • Certificate of Completion - of installed Manufactured Home / Movable Dwelling • Re-issue of approval / change of ownership - of installed Manufactured Home / Movable Dwelling 	<p style="text-align: center;">\$357.00</p> <p style="text-align: center;">\$107.00</p>	<p>Introduced fees to ensure compliance with Section 68 of the Local Government Act 1993, enabling us to provide the services expected in our community and align with practices across other councils at a benchmarked rate</p>

Proposed 2024/25 New Fees & Charges

Fee Description	24/25 Proposed Fee Amount	Officers Comments
<p>FILMING ON COUNCIL CONTRAOLLED LAND</p> <p>Application for a Permit to Film on Council Controlled Land</p> <ul style="list-style-type: none"> • Bond - Medium Impact • Bond - High Impact 	<p style="text-align: center;">\$500.00</p> <p style="text-align: center;">POA</p>	<p style="text-align: center;">Bond to cover any impact on Council Land.</p>

Proposed Fees & Charges Removed

Fee Description	23/24 Fee	24/25 Fee	Officers Comments
<p>PLANNING ASSESSMENT & REGULATION</p> <p>Development Application Fees - Notification and Consultation</p> <ul style="list-style-type: none"> • Notification - Single dwelling house, secondary dwelling and any development \$500,000 or less • Notification - Any other development over \$500,000 <p>Replacement fee</p> <ul style="list-style-type: none"> • Neighbour Notification Fee 	<p>\$250.00</p> <p>\$695.00</p> <p>\$253.00</p>	<p>Removed</p> <p>Removed</p>	<p>Sliding scale fees have been deleted and replaced with one flat fee.</p> <p>Amended to replace the two fees removed above</p>



Waste & Resource Management

Draft 2024/25 Fees and Charges Detailed Changes

Proposed Fees & Charges increase >10%

	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Resource Recovery Centre				
Waste Disposal Fees				
• Putrescible Waste	\$379.90	\$430.80	13%	Market forces - Increased cost of disposal
• Putrescible Waste - Minimum Charge	\$16.00	\$18.00	13%	
Dead Animal				
• Minimum Charge	\$19.50	\$23.00	18%	
• Large, Bulk, Offal	\$491.10	\$568.00	16%	

Proposed Fees & Charges increase >10%

	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Waste Disposal Fees				
Inert Waste				
• Inert (wood/ timber only) minimum charge	\$10.50	\$16.05	53%	Market forces - Increased cost of disposal
• Inert (wood/ timber only)	\$260.00	\$401.40	54%	

Proposed Fees & Charges increase >10%

	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Waste Disposal Fees				
Asbestos				
<ul style="list-style-type: none"> Asbestos Bag - (clear) - for two bags (must be double bagged) 	\$8.50	\$10.60	25%	Increased cost in line with market rates
<ul style="list-style-type: none"> Asbestos Hazibag - capacity 1000kg / 3m3 	\$186.70	\$221.80	19%	
<ul style="list-style-type: none"> Asbestos Hazibag - capacity 30kg / 100L 	\$49.80	\$56.60	14%	

Proposed Fees & Charges increase >10%

	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Waste Disposal Fees				
Domestic Recycling				
• Domestic Recycling - comingled (per tonne)	\$162.00	\$253.70	57%	Market forces - Increased cost of disposal
• Domestic Recycling - comingled - minimum charge	\$4.50	\$5.10	13%	
Sale Products				
• Coarse Soil Conditioner	\$34.70	\$40.00	15%	

Proposed Fees & Charges increase <4%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Commercial Waste Bins (240 & 360 Litre Bins)				
<ul style="list-style-type: none"> Refundable Deposit 	\$87.80	\$90.00	3%	Minimal increase to meet market rate.
Waste Disposal Fees				
eWaste				
<ul style="list-style-type: none"> Fridges, Freezers, Air conditioners 	\$15.00	\$12.8	-15%	Reduction to meet market rates
Mattresses				
<ul style="list-style-type: none"> Single to King Size 	\$49.50	\$44.30	-11%	Reduction to meet market rates
<ul style="list-style-type: none"> Cot 	\$25.50	\$22.00	-14%	

Proposed Fees & Charges increase <4%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Waste Disposal Fees				
Asbestos				
• Bulk	\$522.30	\$530.90	2%	Minimal increase to meet market rate. Reduction to meet market rates
Products				
• Asbestos Hazibag - capacity 250kg / 1m3	\$112.90	\$107.20	-5.0%	
• Asbestos Hazibag - capacity 60kg / 200L	\$86.10	\$71.50	-17%	
Waste Disposal Fees				
Sale of Materials				
• Processed Stumps	\$50.00	\$40.00	-20%	Reduction to meet market rates

Proposed Fees & Charges increase <4%

Fee Description	23/24 Fee	24/25 Fee	% Increase	Officers Comments
Waste Disposal Fees				
Tyres				
• Tractor/Plant to 2m	\$365.00	\$372.90	2%	Minimal increase to meet market rate.
• Motorcycle, Wheelbarrow, Go-kart, Trolley, Car	\$10.00	\$10.20	2%	
• 4WD/Light Truck	\$20.00	\$20.40	2%	
• Super Single Truck	\$95.00	\$96.90	2%	
• Truck	\$32.00	\$32.60	2%	Reduction to meet market rates
• Tractor/Plant to 1m	\$217.00	\$187.50	-14%	
• Tractor/Plant over 2m	\$1,367.00	\$509	-63%	

Proposed Fees & Charges Removed

Fee Description	23/24 Fee	24/25 Fee	Officers Comments
<p>Domestic Recycling</p> <ul style="list-style-type: none"> Domestic Recycling - sorted over 100kg 	\$162.00	Removed	Charge related to cardboard >100kg. Cardboard is revenue generating.
<p>Sale of Materials</p> <ul style="list-style-type: none"> Fine Soil Conditioner - 25L Bag 	\$4.00	Removed	Council no longer offers this product
<p>Sundry Charges - Deliveries</p> <ul style="list-style-type: none"> Delivery - Zone 2 	\$206.20	Removed	Consolidation of delivery fees to all of Wingecarribee Shire Council area, no longer zoned fee charge