



Wingecarribee  
SHIRE COUNCIL

# End of June 2023 Review



# Overview

1. Grants Update: End of June
2. Operational Plan: End of June



*We're With* **YOU**



# Grants June Quarter 2023

	Number of Applications	Amount (\$'000)
Successful Applications	4	\$ 7,754,447
Unsuccessful Applications	5	\$1,293,642
Pending Applications	1	\$134,000
<b>Total</b>	<b>10</b>	<b>\$9,182,089</b>



*We're With* **YOU**



# 1. Grants Update

End of June Quarter 2023



*We're With* **YOU**

# Grant Success

Success in the reporting period: April – June 2023



**FOR OUR ELDERS**  
2-9 JULY 2023

**NAIDOC Flag Raising Ceremony**  
Grant - \$3,000



**Strong Start Cadetship Program (1 of 4)**  
Grant - \$25,000



**Moss Vale State Emergency Facility**  
Grant - \$1,500,000



We're With YOU

# Pending Grant Applications

April – June 2023



## **Floodplain Management Program**

Grant - \$134,000

Review of Bowral Floodplain Risk Management  
Study and Plan



*We're With* **YOU**

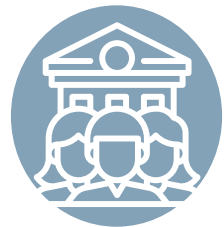
# 2. Operational Plan

End of June Update: April – June 2023



*We're With* **YOU**

# Annual Deliverables Progress Status – June Quarter 2023



Leadership



People



Places



Environment



Economy

**Overall**

Delayed	2%	2.1%	6.5%	2.2%		
On-hold						
Critical						
Needs Attention						
On-Track	98%	100%	97.9%	93.5%	100%	<b>97.8%</b>



*We're With* **YOU**



# Deliverables on hold or delayed

Delayed



Farmland Policy Priority Rating Review



Draft Resource Recovery Centre  
Site Master Plan



Forward Design of Footpaths, Shared  
Paths & Cycle Ways



Regional Project Tender



*We're With* **YOU**

# Highlights June Quarter 2023

April 2023

Newly established Community Reference Panels



Youth Week



May 2023

NSW Graffiti Management Grant Program



Road Safety Program, funding received from Transport for NSW



June 2023

Bowral Memorial Hall – Launch Event



Wingecarribee Animal Shelter & Moss Vale SES building contract awarded



We're With YOU





# Youth Week 2023



20 - 30 April 2023



160 attendees

Community Life  
and Libraries



Vocal Muster Workshop



Who Are You Workshop



We're With YOU





## Project Delivery

### Station Street Renewal



Church Road Playspace

Cook Street Playspace



We're With YOU





# Consultation

Community  
Engagement

Southern Highlands Botanic Gardens  
Plan of Management



Draft Resourcing Strategy



## Your Say

### Wingecarribee Website



over 11,322 visits



7,468 visitors took  
action to explore  
detail



1,452 complete  
surveys and  
submissions



# We're With YOU